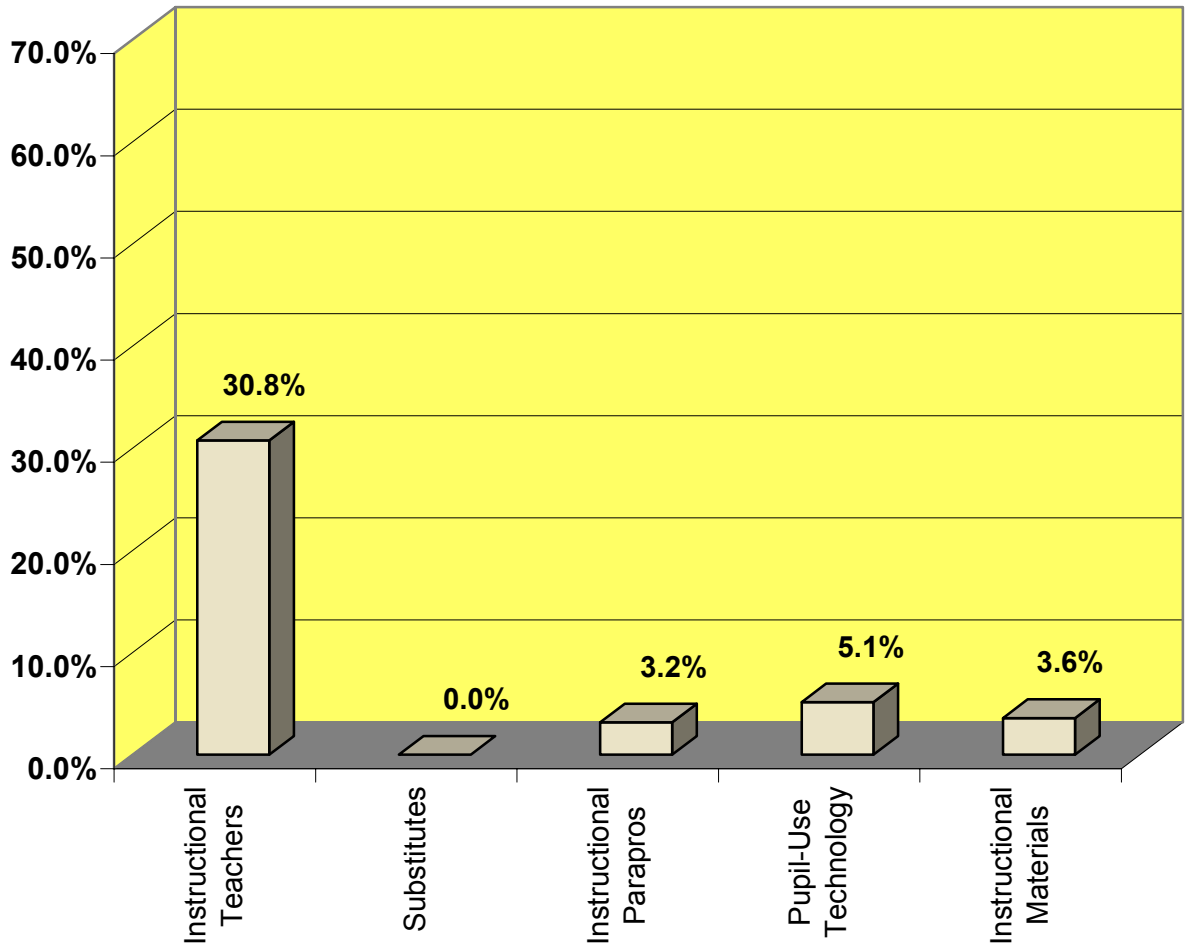


# Metropolitan Regional Career Center

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 420	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$1,892,191	\$4,505	30.8%
Substitutes	\$310	\$1	0.0%
Instructional Paraprofessionals	\$194,569	\$463	3.2%
Pupil-Use Technology	\$315,687	\$752	5.1%
Instructional Materials & Trips	\$220,989	\$526	3.6%
Instruction Expenditures	\$2,623,747	\$6,247	42.7%
Total District Expenditures	\$6,146,972	\$14,636	100.0%